Pupil Premium 2019-2020

Budget £36 000

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| Resource | Cost | Intended Outcomes | Actual Outcomes |
| Progress TA for Science | 13 000 | 50% of PPG students on track to get KS2 data targets | Target met – Exactly 50% of students met target  All students 24%  PPG students risen significantly above all students |
| Attendance Officer | 4000 | To increase average attendance of PPG by 5% | Target met  PPG students average attendance increased by 5.63%  Non PPG students average attendance increased by 3.43%  PPG students attendance rise significantly above all students |
| School counsellor  And training for counsellor | 13000 | 39% of exclusions PPG  Reduce this by 10%  37% PHI PPG  Reduce this by 10% | 35% of children excluded were PPG. Reduced by 4% Target to continue next academic year  30 % of PHI were ppg  Reduction of 7%  However overall PHI incidents reduced by 45.7%  Overall PPG PHI incidents reduced by 70.2% |
| Engagement Curriculum and work related curriculum | 2000 | Greater engagement with learning- adapted learning environments where necessary | Supported 6 extremely vulnerable young people  3 year 11’s all have post 16 provision to transfer to  One student transferred to mainstream  One student now transitioned to full time table  One still being supported by engagement curriculum |
| Residentials | 2000 | Engagement with curriculum and life- long learning, social skills and emotional literacy | All PPG who attended residentials made accelerated progress in at least one core subject. |
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PPG for CIC is not guaranteed and has to be applied for individually. Should Virtual schools and social workers wish to direct funds in one particular area they can do this without school agreement. We have had young people have tuition and trip expenditure agreed by virtual schools