Pupil Premium 2019-2020

Budget £36 000

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| Resource | Cost | Intended Outcomes | Actual Outcomes |
| Progress TA for Science | 13 000 | 50% of PPG students on track to get KS2 data targets |  |
| Attendance Officer | 4000 | To increase average attendance of PPG by 5% |  |
| School counsellor  And training for counsellor | 13000 | 39% of exclusions PPG  Reduce this by 10%  37% PHI PPG  Reduce this by 10% |  |
| Engagement Curriculum and work related curriculum | 2000 | Greater engagement with learning- adapted learning environments where necessary |  |
| Residentials | 2000 | Engagement with curriculum and life- long learning, social skills and emotional literacy |  |
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PPG for CIC is not guaranteed and has to be applied for individually. Should Virtual schools and social workers wish to direct funds in one particular area they can do this without school agreement. We have had young people have tuition and trip expenditure agreed by virtual schools