

Pupil Premium 2018-2019

Budget £36 595

Resource	Cost	Intended Outcomes	Actual Outcomes
Progress TA for Science Progress TA for English	25,000	To reduce the gap to less than 10% for children making expected or more progress in Science . To increase PPG students making expected or better progress in English by 5% (83%).	This outcome has been achieved. The gap has now reduced to 4% This outcome has been achieved. 93% of PPG students are now making expected or better progress in English.
Attendance Officer	4000	To increase average attendance by 5%	Non PPG childrens attendance has increased by 3.71% The school role has increased significantly over the last year with an increase of 18% A number of PPG students have joined throughout the school year. 22% of PPG have joined over the last year. Looking at those children targeted last year CIC attendance has remained constant at 92% FSM increased to 93.1% which is a 1.3% increase. Overall increase of 5.22%
Emotional Literacy TA	2095	44% of exclusions PPG Reduce this by 10% 47% PHI PPG Reduce this by 10%	When looking at students that have attended PHS for more than one month and were targeted in this process. 30% of

			<p>exclusions were PPG students – target met with reduction of 14%.</p> <p>With students new throughout the year added 39% - That is still a drop of 5%</p> <p>Taking account of new students 37% of PHI were PPG –target met</p>
Engagement Curriculum	2000	Greater engagement with learning- adapted learning environments where necessary	7 PPG students benefited from bespoke plans over the year supporting them to remain engaged in
Residentials	2000	Engagement with curriculum and life-long learning. Improve spiritual moral, social and cultural skills plus emotional literacy	<p>BH 50% of all PPG benefited from residential experience</p> <p>94.9% average attendance of those that went on trips</p> <p>Those that went on trips saw a drop of 9 FTE amounting to 26 days</p>
After School Activities	1000	Increased engagement and rewards	75% engage in after school activities
Breakfast club	500	Greater engagement in first lesson of the day	14% of students used breakfast club with greater engagement in learning.

PPG for CIC is not guaranteed and has to be applied for individually. Should Virtual schools and social workers wish to direct funds in one particular area they can do this without school agreement. We have had young people have tuition and trip expenditure agreed by virtual schools