

Pupil Premium 2017 -2018

Outcomes

Budget £28 500

Resource	Cost	Intended Outcomes	Outcomes
Progress TA for English	16,000	To reduce the gap to less than 10% for children making expected or more progress .	78% of PPG students do better than expected in English compared with 73% of general cohort. 88% of CIC are making better than expected progress.
Attendance Officer	6000	To increase average attendance by 5%	14% increase in PPG pupils with 90% and above attendance rate. All pupils -
Engagement Curriculum	3000	Greater engagement with learning- adapted learning environments where necessary	Three students have benefited from engagement curriculum to support them in specialised programmes of education. This has prevented permanent exclusion and disengagement
Residentials	2000	Engagement with curriculum and life-long learning. Improve spiritual moral, social and cultural skills plus emotional literacy	75% increased attendance, 25% significant increase. Increased progress as above 50% students decrease in behaviour incidents
After School Activities	1000	Increased engagement and rewards	Regularly attended by 13 PPG students. Enhanced learning for KS4 in preparation for exams. Social opportunities for KS3 and 4
Breakfast club	500	Greater engagement in first lesson of the day	Regularly attended by 19 PPG students. Social and physical support in readiness for the day. 92% reduced behaviour incidents compared to last academic year.

PPG for CIC is not guaranteed and has to be applied for individually. Should Virtual schools and social workers wish to direct funds in one particular area they can do this without school agreement. We have had young people have tuition and trip expenditure agreed by virtual schools