

Pupil Premium 2016-2017

Budget £34 000

Resource	Cost	Intended OutComes	
Progress TA for Science and English	16,000	Close the gap between PPG and all pupils in Maths by further 2% Continue to accelerate progress for all pupils in English	<p align="center">English</p> <p align="center">All children 67% or more expected progress Pupil premium 20% increase in gaining more or expected progress FSM 38% increase in children gaining more or expected progress LAC 11% increase</p> <p align="center">Maths</p> <p align="center">Pupil premium pupils out performing all pupils by 13% in achieving more or expected progress 9% increase on last year</p>
School Councillor	8 000	Increase the engagement and emotional health of young people. 90% of young people gaining an improvement in at least one area of Boxall	<p align="center">Target met</p> <p align="center">Moving to online Boxall in the new year</p>
Residentials	2000	Engagement with curriculum and life long learning. Improve spiritual, moral, social and cultural skills plus emotional literacy	<p align="center">Increased emotional literacy and social skills Improved reward system</p>

Engagement Curriculum And 1:1 tuition	3000	Greater engagement with learning – adapted learning environments where necessary	Improved attendance for specific targeted young people
After school activities	1000	Greater engagement with school and learning in all subjects – Increase social skills and emotional literacy	Increased engagement and rewards
Subsidised Uniform	2000	All pupils equal and are able to follow school policy on uniform and take pride in being a member of PHS	Important part of initial belonging at Portal House School and reduced anxiety to increase engagement and performance
Breakfast club	600	Increased concentration and engagement in morning lessons to give greater outcomes	Greater engagement in first lesson of day
Additional transport	1 400	Improved attendance at after school clubs, enrichment activities and general school engagement and attendance	Improved social skills

PPG for CIC is not guaranteed and has to be applied for individually. Should Virtual schools and social workers wish to direct funds in one particular area they can do this without school agreement. We have had young people have tuition and trip expenditure agreed by virtual schools