

Pupil Premium 2015-2016

Budget £48 245.00

Resource	Cost	Intended Outcomes	
Progress TA for maths and English and Science	22 500	Close the gap between PPG and all pupils in English and Maths by further 3%	<p align="center">All CiC English</p> <p align="center">Gap narrowed for those achieving expected progress from 6% to 0% LAC performing as well as all students in English</p> <p align="center">FSM out performed all pupils this year in English by 5% - those achieving expected progress</p> <p align="center">All CiC Maths closed the gap by 6% Gap only 2% this academic year FSM achieved great maths attainment with 12% more attaining expected progress in maths</p>
Nurture Group and School Councillor	14 021	Increase the engagement and emotional health of young people. 90% of young people gaining an improvement in at least one area of Boxall	<p>90% achieved at least one improvement in Boxall area School Councillor to remain in place</p>
Accelerated reader	1000	Raise reading ages of PP students by 6 months	80% of students raised reading ages by 6 months
Guest inspirational and motivational Assembly speakers	1000	Increase expectations and aspirations of young people.	100% of Year 11 young people with plans and provisional places atr college or specialist education in next academic year
Residentials	2000	Engagement with curriculum and life long learning. Improve spiritual, moral, social and cultural skills plus emotional literacy	Continued increased emotional literacy and social skills from school trips – impact measureable through reward system and Boxall profile scores

Engagement Curriculum	2000	Greater engagement with learning – adapted learning environments where necessary	Continued improved engagement and attendance for individual young people to ensure progress (shown in results above)
After school activities	1000	Greater engagement with school and learning in all subjects – Increase social skills and emotional literacy	Over all attendance of individual children and key engagement which is shown in results above
Subsidised Uniform	1000	All pupils equal and are able to follow school policy on uniform and take pride in being a member of PHS	Important part of initial belonging at Portal House and reduced anxiety to increase engagement and performance
Breakfast club	600	Increased concentration and engagement in morning lessons to give greater outcomes	Increased progress as shown in results above
Additional transport	3124	Improved attendance at after school clubs, enrichment activities and general school engagement and attendance	As above increased engagement and progress on individual basis