

**Pupil Premium 2014-2015**

Budget £59 721

Resource	Cost	Intended Outcomes	Outcomes April 14- April 15
Progress TA for maths and English and Science	22 500	Improved percentage of PP students gaining 4+ points progress. Narrowing gap between FSM and other young people by 5%	<p align="center">Year 8-11 English</p> <p>All Children 37% 4+ progress                      All PPG 35% 4+ progress                      CIC 31% 4+ progress                      FSM 37.5% 4+ progress</p> <p>13/14                      17% gap FFSM                      17% gap CIC                      13% gap all PPG</p> <p>14/15                      FSM over taken All children by 0.5%                      CIC 6 % gap improved by 11%                      All PPG 2% gap improved by 9%</p> <p>Goldwyn Criteria</p> <p>All Children 55% outstanding progress                      All PPG 55% outstanding progress                      CIC 38% outstanding progress                      FSM 40% outstanding progress</p> <p align="center">Year 8-11 Maths</p> <p>All Children 39% 4+ progress                      All PPG 32% 4+ progress                      CiC 31% 4+ progress                      FSM 33% 4+ progress</p>

			<p>13/14 FSM 18% gap CIC 9% gap All PPG 8% gap</p> <p>14/15 FSM 6% gap improved by 12% CIC 8% gap improved by 1% All PPG 7% gap improved by 1%</p> <p>Goldwyn Criteria</p> <p>All Children 54% outstanding All PPG 45% outstanding CIC 50% outstanding FSM 40% outstanding</p> <p>Year 7</p> <p>Maths 4+ points progress All children 80% PPG 75% CIC 67% FSM 100%</p> <p>English 4+ points progress 20% all children 25% PPG 0 FSM 33% CIC</p>
Nurture TA	14 021	Increase the engagement and emotional health of young people	75 % of all young people show at least one area of improvement on Boxall Scale 75% of all PPG young people show at least one area of improvement on Boxall Scale
Accelerated reader	1000	Raise reading ages of PP students by 6 months	All children Reading age increased by 6months 78% PPG Children age increased by 6 months 83%
Consultancy and EP training	3900	Professional support to raise attainment	Advice given and individual assessments made

Residentials	2700	Engagement with curriculum and life long learning. Improve spiritual, moral, social and cultural skills plus emotional literacy	Place on ski trip to Italy had to be earned through showing engagement in learning and good behaviour 75% of those that attended were PPG young people Trip to France Trip to Carrotty Wood
Engagement Curriculum	5000	Greater engagement with learning – adapted learning environments where necessary	Additional support to ensure attendance, outreach and specific provisions including Write trak and Thanet Skills, Challenger Troop. Ensured continual engagement and learning through Outreach work Portal House + engaged in suitable provision as above Year 11 – expect 100% attendance to appropriate examinations
After school activities	1000	Greater engagement with school and learning in all subjects – Increase social skills and emotional literacy	Completely re organised after school activities with greater up take in clubs on offer.
Subsidised Uniform	1000	All pupils equal and are able to follow school policy on uniform and take pride in being a member of PHS	Strong ethos of uniform and high expectations kept up in terms of appearance and school aspirations
Breakfast club	600	Increased concentration and engagement in morning lessons to give greater outcomes	Continued success with time for young people to prepare for the day in relaxed and supported fashion
Additional transport	4500	Improved attendance at after school clubs, enrichment activities and general school engagement and attendance	Extra transport to ensure young people can attend clubs, enrichment activities, examinations, support anxious attenders to come to school